

UTILISATION CERTIFICATE FOR THE YEAR 2018-19 UNDER MGNREGA

FOR.....CHURABHANDAR.....GRAM PANCHAYAT UNDER.....Maynaguri..... BLOCK

<p>State - West Bengal.</p> <p>District- Jalpaiguri.</p> <p>1) Unspent Balance of the Previous Year 2017-18 (As per Audit)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Scheme/ Programme</td> <td style="width: 20%;">Balance (Rs in lakh)</td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> </tr> <tr> <td>MGNREGA</td> <td>Rs.</td> <td></td> <td>Lakh.</td> <td></td> <td></td> </tr> <tr> <td>Others*</td> <td>Rs.</td> <td></td> <td>Lakh.</td> <td></td> <td></td> </tr> <tr> <td>Total:-</td> <td>Rs.</td> <td></td> <td>Lakh.</td> <td></td> <td></td> </tr> <tr> <td colspan="6">*Specify the scheme (SGRY and NFFWP, if any)</td> </tr> </table> <p>2) Grant received during the Year 2018-19</p> <p>Rs. _____ lakh.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Letter No. & Date</td> <td style="width: 20%;"></td> <td style="width: 20%;">Block</td> <td style="width: 20%;"></td> </tr> <tr> <td></td> <td></td> <td>(Rs. in Lakh)</td> <td></td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </table> <p>3) Fund received through N-eFMS (National Electronic Fund Management System)</p> <p>USK Rs. _____ Lakh</p> <p>4) Fund received through e-FMS (Electronic Fund Management)</p> <p>a) SK &SSK Rs. _____ Lakh</p> <p>b) Material Rs. _____ Lakh</p> <p>5) Administrative fund received during the financial year 2018-19 from PO & BDO</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Letter No & Date</td> <td style="width: 70%;">Amount of Rs.</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </table> <p>6) Miscellaneous receipts of the Agency, if any. under MGNREGA (like Bank Interest)</p> <p>Rs. _____ Lakh.</p> <p>7) Total funds available: (1+2+3+4+5+6)</p> <p>Rs. _____ Lakh.</p> <p>(Rupees.....only)</p>		Scheme/ Programme	Balance (Rs in lakh)					MGNREGA	Rs.		Lakh.			Others*	Rs.		Lakh.			Total:-	Rs.		Lakh.			*Specify the scheme (SGRY and NFFWP, if any)						Letter No. & Date		Block				(Rs. in Lakh)														Letter No & Date	Amount of Rs.							<p>Certified that a sum of Rs. _____ Lakhs (Rupees. only) was received by the PIA as Grants-in-Aid during 2018-19 from the Govt. of India, Ministry of Rural Development and P & RD, Govt. of West Bengal. Out of the above mentioned fund, a sum Rs. 0.00 Lakh (Rupees.. only) from the Block vide Letter No. & Dated given on the margin.</p> <p>Further a sum of Rs. 0.00 Lakh (Rupeesonly) being unspent balance of the previous year 2017-18 was allowed to be brought forward for utilization during the current year 2018-19.</p> <p>The miscellaneous receipt of the agency during the year 2018-19 was Rs. 0.00 lakh (Rupee.....only)</p> <p>It is also Certified that out of the above mentioned total funds of Rs. 61284783.00 lakh (Rupees. only) a sum of Rs. 61284783.00 Lakh (Rupees. only) has been utilized by the PIA during 2018-19 for the purpose for which it was sanctioned.</p> <p>The expenditure on wages and materials (including semi-skilled and skilled labour) are Rs. 49408361.00 Lakh (Rupees.only) and Rs. 11876422.00 Lakh (Rupees. only), respectively.</p> <p>Further Rs. 0.00 Lakh (Rupees.only) has been utilised on Administrative Contingency permissible under the MGNREGA.</p> <p>It is further certified that the unspent balance of Rs. 0.00 Lakh (Rupees. only) remaining at the end of the 31st March, 2019 will be utilised for the programme during the remaining period of current year (2019-20)</p>
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3. Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

Kind of checks exercised:

- (i) The Agency's statement of Accounts for the year 2017-18 duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

a) **Physical output:**

- (i) No. of households provided employment: - 3228
- (ii) Total No. of Mandays Generated: -.....262366..... (In lakhs)
- (iii) No. of Mandays on which payment are to be made: -.....26.2366..... (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of **Rs.lakh** towards works done and measured but not paid inclusive of both wage and material component.
- (v) Wage and Material Ratio:- 80:20

b) **Details of committed liabilities [as on 31-03-2019]**

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
CGP			4	4760212			4760212/-

* **It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
- (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

c) Outcomes:-

(i) Works and activities

Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting	10	
Agriculture related works	35	
Livestock related works	4	
Drought proofing	40	
Fisheries related works	10	20
Works in coastal areas	-	
Rural drinking water related works	-	
Rural sanitation related works	-	
Micro irrigation works	-	
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006	55	636
Renovation of traditional water bodies	9	
Land development	20	
Flood control and protection	49	
Rural connectivity	27	10
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)	-	
Any other activity (approved by MRD)	-	
Total :-	155	666

ii) No. of households completed 100 days of employment:- 1084

GP... Churabhandar Memo No... 213/2019 Date... 7.06/2019

Signature of Executive Assistant/ Secretary
Nirman Sahayak Churabhandar G.P.
(Official Seal)

Signature of G.P. Pradhan
with official Seal and date

Block... Maynaguri Memo No... 720 Date... 12.06.2019

Copy forwarded for information and necessary action to:-

- (1) The DPC, MGNREGS & DM, Jalpaiguri
- (2) The ADPC, MGNREGS & ADM (G), Jalpaiguri.

Checked & Signed by
APO/JPO/Block Officials
Junior Programme Office
Maynaguri Block

Counter Signature & Seal of the
P.O & B.D.O
Programme Officer, MGNREGS
&
Block Development Officer
Maynaguri, Dt. Jalpaiguri

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Pradhan
Churabhandar G.P.